

QUARTERLY REPORT

APRIL - JUNE 2019

**EDUCATIONAL
INVOLVEMENT**

**COMMUNITY
INVOLVEMENT**

**REHABILITATION
AND CARING OF
ANIMALS**

Halli Trust stands in the GAP for our precious communities through EDUCATION

www.hallitrust.co.za

17 Romulus Street, Rome Glen, Somerset West, 7130
021- 851 9591 or 082 339 6876 heidi@hallitrust.co.za



Community Involvement

Donations Received

- Karen Classen** – Fridge
Barbara Buggley – Quilt, needlework supplies and clothes
Melanie Schweers – Christmas décor
Carina Louw – Linen, duvets, shoes, household items, needlework supplies, cushions and material
Samantha Paris – Household items, clothes and linen
Raichelle Bothma – Skateboard, clothes, shoes and keyboards
Strand Private Academy – Clothes and groceries
Jacqueline Taljaard – Small fridge freezer, single bed, pots and pans
Dewald and Stephanie Lourens – Cellphone
Bonita Tompson – Clothes, shoes and household items
Maryke Botha – Prunes
Witzenberg Motor Club – Clothes, soft toys, groceries, baby things, dog food and shoes
Lorraine Greef – Chairs, computer table, over locker, household items, queen bed, electronics, computer monitors, toiletries, chairs, stationary, CD games, gaming console, soft toys and kist
Leoni Taljaard – Material
Cathy Voysey – Beads
Aanhouwen – Leather and denim material
Christina and Steven - Clothes
Christelle Venter – Clothes and shoes
Vergezicht Private School – Easter eggs
Carina Louw – Clothes, shoes, blankets, CD's and household items
Cole Nel – Clothes
Deon and Monica Le Roux – Meat bones, boerewors, patties, magazines, clothes, car seat, scooter, household items and kitchenware
Helen Jonkers and Olie Basson – Beanies
Michelle Mostert – Material
Hildegard Barkhuizen – Baby things, clothes, shoes, kitchenware, toaster and router
Stuart Coffee – Clothes
Somerset West Primary – School clothes and choir clothes
Malcom and Rosemary van Niekerk – 2 x Sewing machine, clothing, kitchenware and bedding
Nico and Ria Pretorius – Pillows, kitchenware, linen and lamps
Jean Lourens – 100 Beanies and making Halli Bracelets
Ansane Du Toit – Clothes
Masikule – Reading books
Karen Snyman – Wool
Miems Naude – Beanies, clothes
Jordan Wine Estate – Clothes
Marissa Jansen v. Rensburg – Bottle holders, clothes, doorknobs, radio and jewelry
Elizma Bothma – Needlework supplies
Gloria Botha School – Soft toys
Cut and Sew – Old school clothes
Vanita Drew – Material
Natasha Wallendorf – 2 x Chairs, clothes, household items, material and shoes
Elbe Jansen van Rensburg – Toys, educational toys, soft toys and 2 x lamps
Helderbaai Church – Shoes, clothes, toys, household items, electronic items, soft toys and kitchenware
Pat van der Watt – Beanies
Charlie Kuhlman – Shoes
Ianthe Africa – Clothes and baby clothes
Corien Meyer – Clothes
KJF Trucks – All the assistance and work done on the Halli Bus and Corolla
123 Consulting – For the help with our monthly general accounting services
Exceed Helderberg – Auditing Halli Trust and for all the assistance with documents during the year
Vergenoegd Doggy Walk and Picnic – All the goodies that was donated by all the guests – Dog food, blankets, cat food, bowls and treats
Doggylish – 20 Packets of frozen dog food
Pikkewouters – Toiletries and soft toys
IT Blue Solutions – IT assistance
Andre Naude – Toys, household items
Lynette Faure – Umbrellas, umbrella stands, decoders, electronics, wool, clothes, deckchairs and household items
Woelwaters – Clothes
Laura van Heerden – Toys, educational toys, soft toys, kitchenware, needlework supplies, books, baby goods, baby food, household items, DVD's, blankets, clothes and shoes
Crossword Evangelical Church SSW – Files, wooden curtains hooks, clothes, men pants, sheets and tape/radio player
Leigh Bensch – Doggy beds, food bowls and wool
Bizweni Primary - Shoes
Amanda Visser - Material
Rubert Swanepoel - Wood
Caren Classen – Table, printer, keyboard, clothes, chair and bags
Janine Reyneke – Educational toys, cat basket, toys, material, pots and books
Natalie Naude – Clothes, shoes, electronics, linen duvets, cushions and kitchenware
Bennita Visser – Men's clothes
Emmeline Rainey – Clothes, household items and needlework supplies
Marizane Badenhorst – Clothes, shoes, household items and music system



Financial Income and Expenses

1. Breakdown of Cash income:	Apr'19	May'19	Jun'19	Yr to Date
Happy Feet Halli Visit	258.00	-	-	258.00
Windmeul Primary School	500.00	-	-	500.00
Woelwater	85.00	-	100.00	185.00
Tintinkie ACVV	196.00	-	400.00	596.00
Alfons Primary School	700.00	-	-	700.00
Donation Tins	2,229.00	-	1,068.05	3,297.05
Speel kasteel Halli Visits	-	150.00	-	150.00
Gloria Botha School		300.00		300.00
Sunshine Babies school	-	400.00	-	400.00
Recycling		530.00		530.00
Bismarck's Bistro			100.00	100.00
Raffle Donations	-	-	3,905.00	3,905.00
TOTAL	3,968.00	1,380.00	5,573.05	10,921.05

Donation Income	Apr'19	May'19	Jun'19	Yr to Date
Air BnB guest experience	-	-	1,650.00	1,650.00
Anna-Marie du Preez	300.00	300.00	-	600.00
ATS Transport	2,500.00	2,500.00	2,500.00	7,500.00
Bussie ATS/Phillip Baum/Mountsure	10,000.00	10,000.00	10,000.00	30,000.00
Cape Town Cycling event Marshalling	-	13,650.00	-	13,650.00
Cape Town Marathon Marshalls	3,900.00	-	-	3,900.00
Eli Fuel Gift	400.00	250.00	350.00	1,000.00
Golf day	42,300.00		-	42,300.00
Halli Dance Donations	-	250.00	-	250.00
Leonie Taljaard	100.00	100.00	-	200.00
Melanie Schweers	-	100.00	100.00	200.00
My School	1,943.46		3,819.19	5,762.65
Nereshnee Moodley-Leepile	100.00	100.00	200.00	400.00
Needlework Club	45.00	750.00	1,250.00	2,045.00
Recycling	419.80		200.00	619.80
Rola Motors (Fuel Donation)	1,500.00	1,500.00	1,500.00	4,500.00
Rotary for Houwhoek Cycling Cars Driving	-	4,346.70	-	4,346.70
Thank You donations	100.00	-	-	100.00
Wilma Lindoor	250.00	250.00	-	500.00
Cash Donations	3,968.00	1,380.00	5,573.05	10,921.05
Total Donation Income	67,826.26	35,476.70	27,142.24	130,445.20

Mission

To make an immeasurable difference in our communities through education and awareness creation.

Vision

To have Halli Trust become a self-sustaining NPO with the ability to spread its wings both across and beyond the Helderberg Region.

To have an outcome to measure and observe the change, impact people can make in their communities and their lives.

Motto

Our motto is to be grateful, faithful, humble, and honest. To have integrity, compassion and be transparent at all times. We want to serve our communities and make a quantifiable difference.

Less: Expenses	39,780.95	32,015.13	11,050.35	82,846.43	
Bank Charges	468.04	518.32	387.00	1,373.36	
Insurance	852.45	852.45	852.45	2,557.35	
Motor Vehicle Expenses	6,349.99	15,317.22	1,800.00	23,467.21	
Office Communication	2,209.29	2,215.78	1,535.10	5,960.17	
Office Supplies	1,201.18	851.36	1,075.80	3,128.34	
Volunteers Expenses	28,700.00	12,260.00	5,400.00	46,360.00	
Direct Fund Raising Expenses	16,718.66	17,960.89	10,499.13	45,178.68	
Animals	-	-	870.00	870.00	
Events: Golf Club	-	5,380.00	900.00	6,280.00	
Events: Houwhoek Driving School		509.59		509.59	
Gifts	545.00	2,050.39	250.00	2,845.39	
Goods	3,261.19	4,007.64	800.16	8,068.99	
Halli Club	4,279.17	454.90	1,182.10	5,916.17	
Mascot and Halli Trust Visits	4,135.41	1,465.37	2,558.00	8,158.78	
Promotional Items	500.00			500.00	
Refreshments	301.42	364.52	805.00	1,470.94	
Rola Motors (Fuel Expenses)	1,500.04	1,500.92	1,499.30	4,500.26	
Training	469.53	323.56	84.57	877.66	
Needlework classes expenses	1,726.90	1,904.00	1,550.00	5,180.90	
Gross Fund raising Surplus/(Shortfall)	51,107.60	17,515.81	16,643.11	85,266.52	
Donations received	67,826.26	35,476.70	27,142.24	130,445.20	
Less: Total expenses	56,499.61	49,976.02	21,549.48	128,025.11	
Nett Surplus/(Shortfall)	11,326.65	- 14,499.32	5,592.76	2,420.09	
Add: Other Income			-	-	
Interest Received	-	0.23	0.11	0.34	
Total Surplus/(Shortfall) for the period	11,326.65	- 14,499.09	5,592.87	2,420.43	
	O/B			C/B	
Rola Motors (Fuel Expenses)	2.36	-0.04	-0.92	0.70	2.10

Halli Trust finances of the previous financial years are also available at
Somerset Library and Strand Library

Thank you so much for making a difference!!!



HELPING the Community

Old School clothes – send to Zimbabwe

Angelina – Old school clothes

Nokuthula, Sbongiseni and Sthenbiso – Old school clothes

Playschools – Pre-Primary schools, other organizations and other NPO's that we are linked with:

Jingle Jive Playschool – Toys

Alfons Primary School – Easter eggs

Tereo Community School – Easter eggs

Halli Clubs – Easter Eggs

PATCH - Books

Community Representative: OLIE BASSON - in MACASSAR:

We assisted Olie with: Clothes, pots, pans, small fridge, chairs, household items, shoes, groceries, toiletries, computer table, prunes, kitchenware, linen, soft toys, baby items, magazines, baby clothes, boerewors, patties, lamps, towels, curtains, Christmas decors, washing basket, cushions, CD player, toys, meat bones, boerewors, patties, small table, gas stove, Easter eggs, CD player, school pants, baby bag, baby items, soft toys, jerseys, baby chair and baby clothes

De Beer Family – Clothes, linen, groceries, prunes, toiletries, meat bones, boerewors, patties and shoes

Jacobs Family – Clothes, linen, kitchenware, small table, household items, fridge, meat bones, boerewors, patties, curtains, computer table, small table, curtains, toiletries, shoes and gas stove

Helen Jonkers Family – Boerewors, prunes, meat bones, patties, Easter eggs, clothes, CD player, toiletries, school pants, household items and shoes

Eva's Family – Meat bones

Karel Pienaar's Family – Meat bones

Sally Plaatjie's Family – Clothes

Tinkie Baartman's Family – School pants and shoes

Megan's Family – Clothes **Margret's Family** - Clothes

Jasmine van Wyk's Family – Clothes

Christa Jordaan's Family – School pants

Mietjie's Family – Meat bones

Nadia Gordon's Family - Clothes

Isaac – Fridge and meat bones

Pieter Hoogbaard – Clothes

Carmen Toerien – Baby clothes and soft toys

Dina Valentine – Clothes

Jasmine – Shoes

Liezel – Baby bag

Elaine Muller - Clothes

Johanna – Clothes

Dollinice – Toys

Amanda – School pants and jerseys

Rouman – School pants

Roode – School pants

Michelle – Clothes

Janive Africa – Baby clothes and shoes

Denice Doman – Baby chair and baby items

Karen - Shoes

Shireel Roode 11 years from Halli Club in Smartie Town. With the help of Helen Jonkers, Shireel will be going to school for the first time in 2019 to Valsbay Primary School in Macassar. Shireel had a very good report for the 2 terms. She is enjoying school very much.

De Beer Family: Celestine and her family are doing better as her son got employed

Olie assisted 19 individuals and 13 family during the term

Community Representative: GLORIA HUNGANA - in Nomzamo, Zola, Lwandle and Poliele:

We assisted Gloria with: Clothes, linen, frames, shoes, prunes, boerewors, patties, meat bones, baby clothes, queen size bed, computer table, PC monitor, bags, toiletries, CD player, cushion, curtains, pillows, baby clothes, speaker, blankets, linen, kitchenware, lap top, decoder, Easter eggs and CD player

Oyane – Baby clothes

Mdekaz – Clothes and shoes

Angeline – Clothes, linen and shoes

Paula for The Gathering Church – Clothes and shoes

Nosiphe – Clothes

Priscilla – Clothes

Nelson – Toiletries

Victoria's Family – Clothes, boerewors, Easter Eggs and meat bones

Dulang – PC monitor, queen size bed, computer table, Easter Eggs and clothes

James – Prunes, meat bones, boerewors, patties, speaker, blankets, Easter eggs and linen

Marvin – Kitchenware, boerewors, Easter eggs, toiletries, sports bag, clothes, lab top, decoder, CD player and linen

Gloria assisted 10 individuals and 1 family during the term

Community Representative: ANASTACIA MOLAOA - in Nomzamo, Zola, Lwandle and Poliele:

We assisted Anastacia with: Single beds, prunes, clothes, shoes, boerewors, Easter Eggs and toiletries

Letticia Bongongo's family – Single bed

Alice and Nelson Nkata's family – Clothes and shoes

Anastacia assisted 2 families during the term

Additional Community Involvement

Needlework Club: Mentor – Leonie Taljaard

Needlework Representative – HELEN JONKERS

8 Ladies is part of the needlework club. Halli Trust gave material to the needlework ladies to make stuff at home. The Needlework Club made wine bags, shopping bag holders, shopping bags, bags, aprons, peg bags, pencil case, Halli Club bags, huggers and doggy beds.

Homework Clubs and Reading Clubs

This is an additional service that we want to give to our Halli Club children

Smartie Town Homework Class

About 12 children attend the classes on Wednesdays from 3h15 – 4h14 run by Kay-Lynne Smith and Jasmin Kay

Zola Homework Classes

About 15 - 20 children attend the classes on Thursdays from 3h30 – 4h30 run by Dani Sehannie and Kayleigh Roux

Reading Club in Zola

About 20 children attend the classes on Tuesdays from 3h30 – 4h30 run by Gloria Bike

Reading Club in Smartie Town

About 15 children attend the reading club on Tuesdays from 3h15 – 4h15 – this is on hold as we need someone to run it

Dental Care with Dr. Paul Möller

Marvin Nicodemus – he will go for checkups every 3 months

Louis Leopoldt Hospital Dr Ryno du Plessis

Bulumko Mtati – He is still recovering after the second operation, the steel frame is helping his legs to grow straight. He will be seeing the doctor again on the 16th of July

Dr Lourens – Croc Dentist

Big thank you for looking at Rowin's teeth and to give us and his granny an expert opinion of what to do next

Altogether we assisted:
29 individuals, 16 families, 1 Play School,

2 Primary School and send old school clothes to Zimbabwe on 4 occasions with physical and emotional needs during the term.

Good News Feedback

Shireel from Smartie Town are doing so good in school, she is really enjoying it. To be 11 years old, attending school for the first time, and be in Grade 1 she got a brilliant report this June exams. We are so proud of her. Well done Shireel!

Helen Jonkers our Needlework Representative's grandson, Rownin Jonkers Grade 4, is standing 8th in his class and this is due to all the homework classes given by Kay-Lynne Smith and Jasmin Kay in Smartie Town. Well done Rownin we are so proud of you! Big thank you these 2 girls for going weekly to Smartie Town to help the children.

Educational Involvement, Events, Projects and Happenings

Events:

Halli Trust Raffle with schools
Macassar Edu-Care

St John Training - 8 ladies attended the training

1-5 April 2019 – Homebase Care Training
9-11 April 2019 – First Aid Level 1
10-14 June 2019 – Homebase Care Training
18-21 June 2019 – First Aid Level 1

Helderbaai Church

26 May 2019 – Heidi and Halli were invited to speak to the church about Halli Trust

MySchool Drive:

9 April 2019 – 1 new application
7 May 2019 – 7 new applications
4 June 2019 – 0 new applications
8 June 2019 – 7 new applications

HouwHoek MTB Cycling Event:

5 May 2019 – Halli Trust driving cars for Sunrise Rotary Club

LNOC Organisation Capacity Building Programme – Marvin attended the training

23 May 2019
30 May 2019
6 June 2019
13 June 2019

KOMNET/LNOC Meetings:

26 April 2019 – Heidi attended the network meeting

Helderberg Omgee AGM

23 May 2019 – Heidi attended the AGM

Vergenoegd Doggy Walk and Picnic

8 June 2019 – Very successful for 1st Doggy Walk event

Halli Tour

22 June 2019 – Halli Tour for friends

Needlework Outings

16 March 2019 – KamerMakers
13 April 2019 – Cavendish Square – visiting stalls
28 June 2019 – PepperTree factory

Recurring Donation winners

April 2019 – Philip Baumgardt
May 2019 – Nereshnee Moodley-Leepile
June 2019 – Mountsure Brokers

Lotto Training

21 June 2019 – Heidi, Nereshnee and Marvin attended the training at the Strand Municipality

Projects:

On-going projects:

Needlework Club on Fridays

Halli Club - Smartie Town

5 April 2019 – NSRI Sea Rescue Talk by Eoudia Erasmus
3 May 2019 – Mr ADT Magic Show about safety
31 May 2019 – Hannelie van der Merwe – Social Manners
20 June 2019 – Louis Foord – Leadership Training with Halli Club leaders

Halli Club – Zola

10 May 2019 – Mr ADT Magic Show about safety
17 May 2019 – NSRI Sea rescue talk by Zanele
7 June 2019 – Hannelie van der Merwe – Social Manners
20 June 2019 – Louis Foord – Leadership Training with Halli Club leaders

Meetings:

15 April 2019 – Meeting with Principle of Danie Ackerman
16 April 2019 – Quarterly Report Meeting
17 April 2019 – Meeting with head of Goeie Hoop
21 May 2019 – Trustee Meeting
14 June 2019 – Representative and Volunteer Meeting
4 June 2019 – Emergency Trustee Meeting

Halli Visits:

Pikkewouters – 29 May 2019 – 86 children – Caring month – 3 -6 years

Body Preventative Talk:

Happy Feet Edu care – 4 April 2019 – 30 children – 4-6 years

Windmeul Primary School – 11 April 2019 – 200 children – Gr R-3

Macassar Edu care – 10 April 2019 – 26 children – 4-5 years

Woelwaters – 17 April 2019 – 25 children – 3-6 years

Tereo School – 24 April 2019 - 81 children – Grade 1-5

ACVV Speelkasteel – 9 May – 30 children – 3-5 years

Bottelary Primary School – 15 May 2019 – 300 children – Gr R-3

Temperance Town Primary School – 16 May 2019 – 90 children – Gr R

Gloria Botha - 22 May 2019 – 44 children – Intellectually Disabled Children

YARO – 23 May 2019 – 20 children – 3-6 years

Sunshine Babies – 30 May 2019 – 30 children – 3-4 years

ACVV Tafelronde Day Care - 13 June 2019 – 150 children – 3-6 years

Child Safety Talk:

Woelwaters – 12 June 2019 – 27 children – 3-6 years

Change Starts With Me:

Alfons Primary School – 25 April 2019 – 92 children – Gr 4-7

Love Respect and Bully:

The Ark Christian School – 3 April 2019 – 180 children – Grade R-5

Tereo School – 2 May 2019 – 79 children – Gr 1-5

Nuwe Begin – 5 June 2019 – 41 children – 4-5 years

Healthy Eating:

ACVV Tinkinkie – 18 April 2019 – 34 children – 3-6 years

We had 19 Halli Visits.

We spoke to about 1565 children.

We had 24 Halli Events.

We had 7 On-going Halli Project

Rehabilitation and Caring of Animals

Charlie and Ash – both cats that were adopted, were sterilized

Vergenoegd Doggy Walk and Picnic - 8 June 2019 – Very successful for 1st Doggy Walk event – next event will be on 30th November 2019

2 x Dogs received kennels

12 x Dogs received food

2 X Dogs are treated

1 x Dog, Avina from Smartie Town, went to doggy heaven

Volunteers

Jolindi Snyman – Volunteered at Halli Trust in April 2019

Pholelwa Anthea Magazi – Volunteered at Halli Trust in April 2019

Ntumba Tshilumbu – Volunteered at Halli Trust in April

Natalie Engelbrecht – Volunteered at Halli Trust in April 2019, giving extra Maths classes for the Halli Club children

Liam Visser – Volunteered at Halli Trust in April 2019

Chanel Roxanne Maggott – Volunteered during June 2019

Plans for 2019

13 July – Doggy Care Day and Kennel Build in Zola
17 July – Smartie Town Halli Club – visiting Zip Zap Circus
18 July - Collecting Beans for Madiba Day Beanie handout at Schools
31 August – Flash Mob

7 September - Doggy Care Day and Kennel Build in Smartie Town
17 September – Halli Trust 9th BDAY
15 November – Halli Trust Golf Day
30 November – Vergenoegd Doggy Walk and Picnic

DIFFERENCE

The funds raised at the Golf Days has made a huge difference for Halli Trust. Halli Trust has grown as a NPO over the last years due to the funds raised at the golf days.

We could buy school clothes for children, buy a new mascot, buy groceries for clients, branding for Halli Trust, assisted with monthly running expenses, extra PC for the office, payments towards the Halli Bus, buy bulk dog food, stationary and goods for the Halli Clubs/Reading Clubs/Homework Clubs and to be able to look after Halli Trust volunteers.

ABOUT HALLI TRUST

Halli Trust was established on 17 September 2010 by the Naude family. Heidi's father passed away in 2008 and left her with an inheritance. Martin Naude, founder of Halli Trust was inspired and with a grateful heart suggested they open an NPO. The intention was to make a difference in lives by moving hearts and changing lives forever.

STELLENBOSCH GOLF CLUB

021 880 0103
Louis Destroo
dog@stellenboschgolfclub.co.za

HALLI TRUST CONTACT DETAILS
Heidi Naude
CEO/Trustee

021 8519591 or
082 339 6876 Heidi
heidi@hallitrust.co.za
admin@hallitrust.co.za

17 Romulus Street,
Rome Glen,
Somerset West

WWW.HALLITRUST.CO.ZA

HALLI TRUST
UNEXPECTED GIFT AND BLESSING

4TH GOLF DAY

FRIDAY 15 NOVEMBER 2019

@ **STELLENBOSCH GOLF CLUB**

NPO Number: 086-574-NPO

ATS
AFRICA TRANSPORT SOLUTIONS
WE COVER MOST PUBLIC TRANSPORT

Trustees: Heidi Naude, Marvin Nicodemus, Lydia Fihla, Belinda Möhr, Nereshnee Moodley-Leepile

Non-Profit Organizations Number: 086-574-NPO