

QUARTERLY REPORT

JANUARY - MARCH 2019

**EDUCATIONAL
INVOLVEMENT**

**COMMUNITY
INVOLVEMENT**

**REHABILITATION
AND CARING OF
ANIMALS**

Halli Trust stands in the GAP for our precious communities through EDUCATION

www.hallitrust.co.za

17 Romulus Street, Rome Glen, Somerset West, 7130
021- 851 9591 or 082 339 6876 heidi@hallitrust.co.za



Community Involvement

Donations Received

Lydia Fihle - Clothes
Christiaan Geldenhuys – Couches and chairs
Monica Le Roux – Clothes, shoes, files and toys
Station Bargain Warehouse – Patterns and material
Leonie Roelofse – Small table, chairs, swings and scooters

Carina Louw – Paper, clothes, needlework items, camping matras, household items and kitchenware
Cape Epic – Banners
Marissa Jansen van Rensburg – Fridge, exercise bike and clothes
Jen Stevens – Clothes
Somerset West Primary School – School clothes

Riana Langeveldt – Children clothes and household items
Hildegart Barkhuizen – Clothes
Karen Carstens – Laptop, vacuum cleaner, phones and extractor fan
Lyzette Oelofse – Pallets, fan, linen, household items, duvet covers and cushions
Claudia Groenewald – Toys, books and educational toys

Nicole Marle – Books, soft toys and educational toys
Derek Rainey – Linen, blankets and clothes
Nicolene Langehoven – Stationery
Lucashia – Clothes and shoes
Vergezicht Private School – Cupcakes

Theuna Grobler – Material
Leonie Taljaard – Stuff and needlework supplies
Danielle Sadie – Paper for needlework
Barbara Buggely – Quilt
Grant Lopes - Wool

Cut and Sew – Old school clothes
Marizane Badenhorst – Clothes, shoes and cushions
Hildegardt Barkhuizen – Baby clothes and clothes
Lorraine Greeff – Books, children reading books, stationery, toiletries and bible
Jeanne van Zyl – Household items, clothes, shoes and magazines
Tina Marx – Banners

Financial Donations

1. Finances: - Jan - Mar 2019

Donation Income	Jan'19	Feb'19	Mar'19	Yr to Date
Anonymous Donations	100.00	105.00	200.00	405.00
Anna-Marie du Preez	300.00	300.00	300.00	900.00
ATS Transport	2500.00	2500.00	2500.00	7500.00
Belinda Mohr	7000.00	7000.00	7000.00	21000.00
Bussie ATS/Phillip Baum/Mountsure	10000.00	10000.00	10000.00	30000.00
Eli Fuel Gift	950.00	300.00	450.00	1700.00
Golf day	800.00	10000.00	3800.00	14600.00
Leonie Taljaard	100.00	300.00	100.00	500.00
My School	1442.60	3012.82	2013.31	6468.73
Needlework Club	0.00	65.00	1140.00	1205.00
Patch	300.00	6841.02	0.00	7041.02
Spier	1000.00	0.00	0.00	1000.00
Rola Motors (Fuel Donation)	1500.00	1500.00	1500.00	4500.00
DP2 Construction	0.00	47570.00	0.00	47570.00
Cash Donations	1	507.00	459.00	966.00
Total Donation Income	26,399.60	89,952.84	29,003.31	145,355.75
1. Breakdown of Cash income:	Jan'19	Feb'19	Mar'19	Yr to Date
Masikule	300.00	0.00	0.00	300.00
Donation Tins	0.00	379.00	0.00	379.00
Halli Trust	0.00	80.00	0.00	80.00
The Warren Drive	207.00	0.00	0.00	207.00
TOTAL	507.00	459.00	0.00	966.00

Less: Expenses	27,501.00	17,104.08	38,258.11	82,863.19
Bank Charges	517.74	453.35	552.83	1,523.92
Cleaning	450.00	400.00	0.00	850.00
Equipment	0.00	209.90	725.00	934.90
Electricity& Water	0.00	1000.00	0.00	1,000.00
Insurance	852.45	852.45	852.45	2,557.35
Hardware	1213.92	0.00	0.00	1,213.92
Motor Vehicle Expenses	4952.50	4418.10	5015.10	14,385.70
Office Communication	3690.13	878.70	3012.09	7,580.92
Office Supplies	668.46	1901.47	2146.99	4,716.92
Promotional Items	1600.80	900.11	9373.65	11,874.56
Volunteers Expenses	13555.00	6090.00	16580.00	36,225.00
Direct Fund-Raising Expenses	22,090.85	8,672.67	24,812.19	55,575.71
School Clothes	800.00	0.00	1,814.30	2,614.30
Animals	0.00	0.00	159.98	159.98
Events: Marshalls	0.00	0.00	2,961.18	2,961.18
Events: Killarney Witzenburg	0.00	0.00	1,258.17	1,258.17
Events: Stellenbosch Cycling	1,183.30	0.00	0.00	1,183.30
Events: Spier Fundraising event	4,000.00	1,165.21	0.00	5,165.21
Gifts	1,519.96	703.58	760.00	2,983.54
Goods	4,008.64	3,627.89	7,013.01	14,649.54
Other expenses	240.00	0.00	0.00	240.00
Halli Club	4,067.93	0.00	1,389.72	5,457.65
Halli Tour	0.00	0.00	90.00	90.00
Mascot and Halli Trust Visits	600.00	0.00	685.70	1,285.70
Raffle Expenses	1,949.36	833.06	4,009.99	6,792.41
Refreshments	0.00	300.00	512.45	812.45
Rola Motors (Fuel Expenses)	1,499.84	1,500.16	1,499.91	4,499.91
Training	2,221.82	542.77	972.14	3,736.73
Needlework classes expenses	0.00	0.00	1,685.64	1,685.64
Gross Fund-raising Surplus/(Shortfall)	4,308.75	81,280.17	4,191.12	89,780.04
Donations received	26,399.60	89,952.84	29,003.31	145,355.75
Less: Total expenses	49,591.85	25,776.75	63,070.30	138,438.90
Nett Surplus/(Shortfall)	23,192.25	64,176.09	34,066.99	6,916.85
Add: Other Income	0.00	0.00	0.00	0.00
Interest Received	0.31	0.51	0.35	1.17
Total Surplus/(Shortfall) for the period	23,191.94	64,176.60	34,066.64	6,918.02
	O/B			C/B
Rola Motors (Fuel Expenses)	2.30	0.16	-0.16	2.39

For the complete finance report please email heidi@hallitrust.co.za
Halli Trust finances of the previous financial years are also available at
Somerset Library and Strand Library

Thank you so much for making a difference!!!

HELPING the Community

Old School clothes – send to Zimbabwe

Angelina – Old school clothes
Nokuthula – Old school clothes
Sbongiseni – Old school clothes
Sthenbiso – Old school clothes

Playschools – Pre-Primary schools, other organizations and NPO's that we are linked with:
Brightstar Pre-Primary School – Toys and educational toys
Tereo Project - Cupcakes

Community Representative: OLIE BASSON - in MACASSAR:

We assisted Olie with: Groceries, stationery, toiletries, matress, school clothes, washing powder, electric pot, toys, shoes, clothes, educational toys, bags, files, suitcase, camping chairs, beach accessories, banners, fridge and linen
De Beer Family – Groceries, school clothes, shoes, sneakers and school bag and clothes
Tinkie Baartman – Groceries and school clothes
Elsie Jack – Groceries
Helen Jonkers – Cooker, linen, handbag, toys, table and chairs
Shirel Rode – School clothes, shoes, school bag and sneakers
Claudine Arendse – Clothes **Kyty** – School shirt
Elizabeth de Boer – Clothes **Jasmine** – Shoes
Christa Jordaan – School shirt **Fredmine** – Clothes
Johanna – Clothes, suitcase and shoes
30 families – banners
Shireel Roode 11 years from Halli Club in Smartie Town. With the help of Helen Jonkers, Shireel went to school for the first time in 2019 to Valsbay Primary School in Macassar. She is doing very well and enjoying school. She said to Helen she will bring her report next term to show how well she is doing.

De Beer Family: Celestine is a widow and her 10-year-old son Ronaldo had no school clothes, Halli Trust bought him winter and summer school clothes and shoes. We also helped the family with groceries and clothes.

Olie assisted 38 individuals and 4 families during the term

Community Representative: GLORIA HUNGANA - in Nomzamo, Zola, Lwandle and Poliele:

We assisted Gloria with: Cell phone, chair, baby clothes, cushions, clothes, scooter, household items, toiletries, curtains, kitchenware, tinned mushrooms, linen, banners, exercise bike, suitcase, bags, and camping chair
Van Niekerk Family – Toiletries, curtains, linen, clothes, kitchenware and tinned mushrooms
Oyane – Baby clothes
8 families – Banners
Victoria's family – Clothes, shoes, suitcases
Dulang's family – Clothes and sports bag
Mike's family – Cell phone and clothes
Claudine Arendse - Clothes
Nelson – Banners, chair, clothes and household items
Corien Meyer – Couch and chairs
Marvin – Kitchenware, toiletries, sports bag and linen
Gloria assisted 4 individuals and 13 families during the term

Community Representative: ANASTACIA MOLAOA - in Nomzamo, Zola, Lwandle and Poliele:

We assisted Anastacia with: Banners, clothes, shoes and linen
Mzumbe family – Clothes and shoes
Tsenguro family – Banners
Nduna family - Banners
Anastacia assisted 3 families during the term

Additional Community Involvement

Needlework Club: Mentor – Leonie Taljaard Needlework Representative – HELEN JONKERS

10 Ladies is part of the needlework club
Halli Trust gave material to the needlework ladies to make stuff at home. The Needlework Club made shopping bags, doorstops, peg bags, key holders, Halli bags, scatter cushions and doggy beds.

Homework Clubs and Reading Clubs

This is an additional service that we want to give to our Halli Club children
Each of the children, in the clubs, receives a name tag and the volunteer keeps an attendance register. We have given each club member a homework book with a Halli cover. Table was fixed in Smartie Town
The book crates are full of books for the children to read. The children can also take books home like in a library - names and titles are written down.
Halli Trust gave a stationery pack to homework and reading club mentors.
More books were given to the reading clubs.

Smartie Town Homework Class

About 12 children attend the classes on Wednesdays from 3h15 – 4h15 run by Kay-Lynne Smith and Jasmin Kay

Zola Homework Classes

About 15 - 20 children attend the classes on Thursdays from 3h30 – 4h30 run by Dani Sehannie
Halli Trust gave a stationery pack to homework class mentors

Reading Club in Zola

About 20 children attend the classes on Tuesdays from 3h30 – 4h30 run by Gloria Bike

Reading Club in Smartie Town

About 15 children attend the reading club on Tuesdays from 3h15 – 4h15 run by Helen Jonkers and Olie Basson

Dental Care with Dr. Paul Möller

Marvin Nicodemus –he will go for checkups every 3 months

Louis Leopoldt Hospital Dr Ryno du Plessis

Bulumko Mtati – He had the second operation done on 6th of March and he will be in hospital for 4 weeks before he can go home to recover.

Altogether we assisted:

42 individuals, 20 families, 1 Pre-Primary, 1 Primary School and send old school clothes to Zimbabwe on 4 occasions with physical and emotional needs during the term.

Good News Feedback

Jaymee, Olie's granddaughter was in an uncomfortable situation at school with a little boy and she and her friend reported it to the teacher and to Olie. This happened just after we did the Body Preventative talk with the Halli Club children, which Jaymee is part of. We are so grateful that we can teach the children what to do when you feel uncomfortable.

The gratefulness of the **De Beers family** was so special for us. Olie's client from Macassar was filled with tears after receiving groceries, clothes and school clothes for her son. She kept on saying thank you to Olie.

Educational Involvement, Events, Projects and Happenings

Events:

Marshals:

CTCC Stellenbosch Tour - 20 January 2019

PnP Cape Town Cycling Tour - 10 March 2019

Radio Helderberg

Heidi (CEO) were on Radio Helderberg 21 January 2019

PATCH Fundraising Event - 2 February 2019

MySchool Drive

24 January 2019 - 8 Applications

7 March 2019 - 5 Applications

Macassar Edu-Care

Halli Trust was invited to Macassar parent meeting

Training:

DSD Child Protection Meeting

6 March 2019 - Marvin attended the meeting

Loving Thy Neighbour

12 March 2019 - Marvin attended the course

KamerMakers Exhibition

16 March - Heidi, Helen and Olie attended the exhibition

Witzenburg Motor Club Gymkhana @ Killarney Raceway

21 March, we were invited as the beneficiary of the day

Recurring Draw Winners:

January 2019 - Belinda Möhr

February 2019 - Philip Baumgardt

March 2019 - Niel Koch Mountsure Brokers

Halli Trust Like...Share...Tag Competition

26 March 2019 - Shelley-Ann Mimi Isaacs

LNOG Meeting Somerset West Hall

29 March 2019 - Heidi attended the meeting

Halli Trust Airbnb Tour

29 March 2019 - 3 guests

Meetings:

Halli Trust Family Day - 12 January 2019

Trustee and Quarterly Report Meeting - 12 February 2019

Halli Club Meeting - 12 February 2019 with Janneke, planning the Halli Club

Representative Meeting - 15 March 2019

Projects:

On-going projects:

Needlework Club on Fridays

Halli Club - Smartie Town

1 March 2019 - Body Preventative talk

28 March 2019 - Leadership training for the leaders with Desiree

Halli Club - Zola

8 March 2019 - Body Preventative talk

27 March 2019 - Leadership training for the leaders with Desiree

Doggy Drive

2 March 2019 - Smartie Town - 65 dogs were treated

Halli Visits:

Body Preventative Talk:

Melton Rose Library - 6 March 2019 - 309 children, Grade R-1

Melton Rose Library - 7 March 2019 - 220 children, Grade 3

Melton Rose Library - 13 March 2019 - 200 children, Grade 4

Child Safety Talk:

Melton Rose Library - 14 March 2019 - 191 children, 3 - 6 years

We had 4 Halli Visits.

We spoke to about 920 children.

We had 11 Halli Events.

We had 11 On-going Halli Project

Rehabilitation and Caring of Animals

Doggy Drive 2 March in Smartie Town - 65 dogs were dipped on this day

2 x sick doggies were treated during the term

5 x dogs were given food

Volunteers

Justine Tities and **Felicia Beukes** from Gordon High School volunteered at Halli Trust in March 2019
Sihle Zanywa, **Siphokuhle Mekuto** and **Olona Malangeni** from Gordon High School volunteered at Halli Trust in March 2019
Lindokuhle Ngamxeli volunteered at Halli Trust in March 2019
Michelle Huysamen, **Kayleigh Roux** and **Natalie Engelbrecht** volunteered at Halli Trust in March 2019
Big thank you to the **teams volunteering** at the Stellenbosch Cycling Event in January and at the PnP Cycling Event in March

Plans for 2019

4 May – Kennels Buld Day in Smartie Town
18 May – Kennels Build Day in Zola
8 June – Halli Trust Doggy Walk and Picnic @ Vergenoegd Löw Wine Estate
22 June – Doggy Care Day in Zola
18 July - Collecting Beans for Madiba Day Beanie handout at Schools on
27 July – Sokkie and Spitbraai @ Curro Sitari
17 September – Halli Trust 9th BDAY
15 November – Halli Trust Golf Day

NPO Number: 086-574-NPO
PBO Number: 930 046 617 (Article 18A)
Income Tax Reference Number: 3009/601/16/6
B-BBEE Verification Certificate: BEE/CS/1038/18/ (Version - 01) – Level 1

ABSA Bank

Halli Trust Branch Code: 63 20 05 Account Number: 92 5314 1779 Swift Number ABSA ZA JJ

Heidi Naude CEO/Trustee

021 – 851 9591 or 082 339 6876 heidi@hallitrust.co.za or admin@hallitrust.co.za

Please follow up on Social Media for regular updates and happenings



Doggy Walk and Picnic @ Vergenoegd Löw Wine Estate
Saturday 8 June 2019
@ 9h00



Two routes can be walked
2.5 km or 5 km

All good manners dogs on a leash are welcome as we need to consider the ducks on the farm
Bring own poop scooper

Entrance Fee: Dog Food, Cat Food, Blankets, Water/Food Bowls or Kennels

Picnic Baskets can be pre-ordered from the kitchen
021 843 3248
Or buy platters on the day for your picnic



Bring Cash for the Raffle with great prizes

Contact: Heidi 082 339 6876 or heidi@hallitrust.co.za
Rene 082 590 5247



Beanies Collection for Madiba Day!

**Make a difference by knitting or donating
Beanies to Halli Trust for Madiba Day!**

We want hand out Beanies to a few schools in the Helderberg area
Any other donations would be much appreciated



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